

MEIEA FINANCE REPORT

FY 2008

JAN. 1 - DEC. 31

2008 Revenue Breakout

Income

Individual Memberships	12,336
Instituional Memberships	1,950
Subscriptions	520
Programs	27,693
Sponsorships	7,483
	<u>49,982</u>

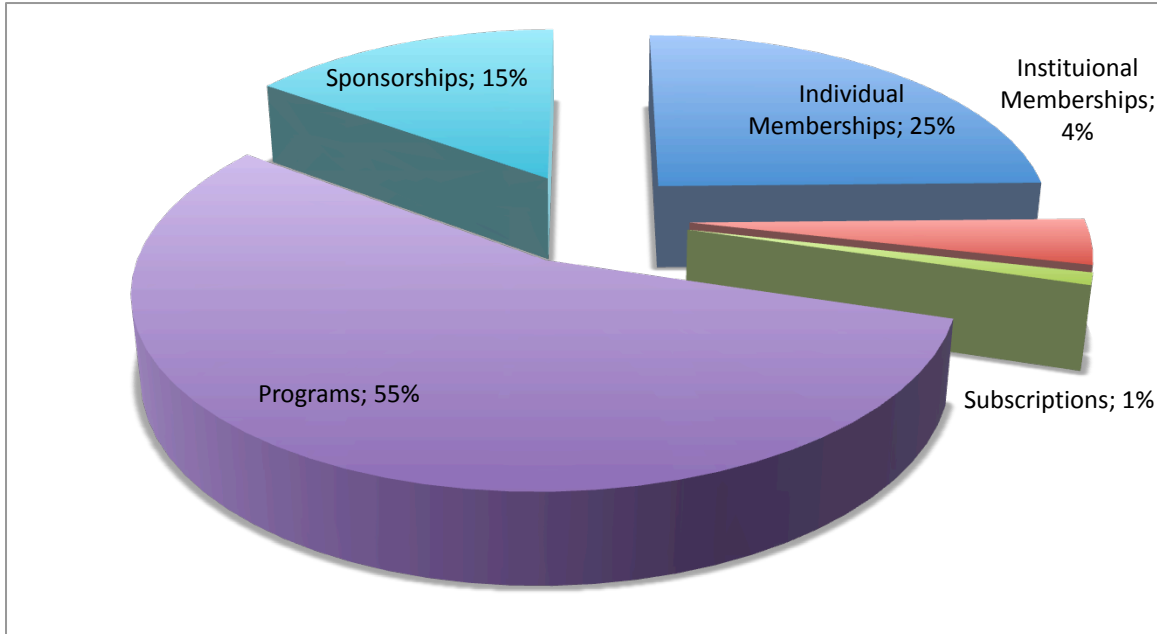
Expenses

Research & Scholarships	(6,133)
Program Support	(20,083)
Journal Production	(2,843)
Operations	(20,975)
Advitersing	(3,670)
	<u>(53,704)</u>

NET 2008 Revenue (3,722)

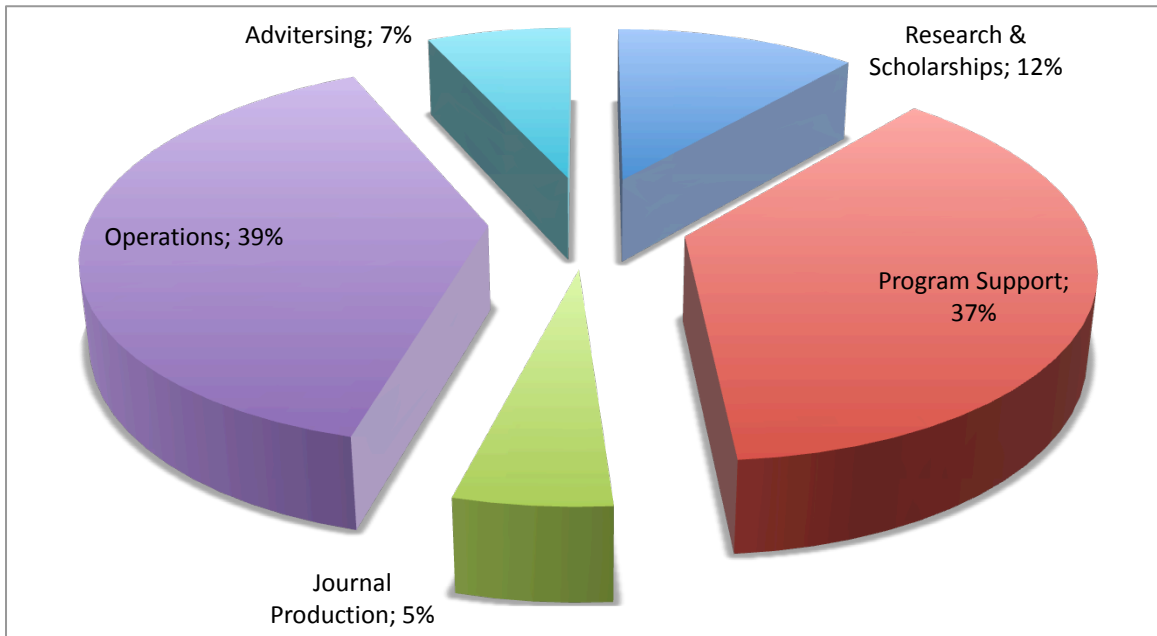
2008 Revenue

Individual Memberships	25%
Instituional Memberships	4%
Subscriptions	1%
Programs	55%
Sponsorships	15%



2008 Expenses

Research & Scholarships	11%
Program Support	37%
Journal Production	5%
Operations	39%
Advitersing	7%



BALANCE SHEET 2008 - REVENUE

AS OF 12/31/2008

	<u>MEIEA</u>	<u>CONFERENCE</u>	<u>MEISA</u>	<u>TOTALS</u>	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>	
Income Revenue								
Print Advertising						385		
Membership Dues -Student			8,946	8,946	11,596	9,409	21,143	MEIEA/MEISA
Membership Dues -Active	3,450			3,450	5,520	3,787		All
Membership Dues -Institutional	1,950			1,950	9,640	6,026		Memberships
Journal Subscription	520			520	204	532		
Donation						284		
Summit Registration						1,016		
Conference Registration		27,693		27,693	27,966	20,259	20,801	
Sponsorships	7,483			7,483	9,000	10,647	12,000	
Membership Dues -Unclassified				-	-	1,724		
				-	-			
Interest							290	
SUB-TOTAL	13,403	27,693	8,946	50,042	65,877	54,069	54,234	
Reimbursement & Deductions								
Membership Refunds	(60)			(60)	(743)	(18)	(30)	Returned
PayPal Fees								Check
Journal Refund				-	(180)			
ADJUSTED GROSS REVENUE	13,343	27,693	8,946	49,982	64,005	54,051	54,204	

BALANCE SHEET 2008 - OPERATIONAL EXPENDITURES

AS OF 12/31/2008

	<u>MEIEA</u>	<u>CONFERENCE</u>	<u>MEISA</u>	<u>TOTALS</u>	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2005</u>
Travel	(2,414)		(2,325)	(4,739)	(820)		
Airfare & Transportation	-		-	-	(5,115)	(6,625)	(8,001)
Restaurant Meals	(1,577)		-	(1,577)	(4,003)	(2,731)	(2,584)
Hotel & Lodging	-		-	-	(2,244)	(1,709)	
Awards	-		-				
Research Grant	(3,850)		-	(3,850)	(3,500)	(1,500)	
Scholarships	-		-	-	(500)	(500)	(1,000)
Chapters/BOTB	(1,983)		(300)	(2,283)	(300)	(200)	(300)
Conference Production	-		-	-	-		
Office Supplies	-	(445)	-	(445)	(240)		(300) <i>Honorariums</i>
Restaurant Meals	-	(480)	-	(480)		(3,108)	
Hotel & Lodging	-	(895)	-	(895)			
Shuttle / Bus	-	(4,330)	-	(4,330)	(2,200)	(3,115)	
Promotion & Publicity	-		-	-	(274)		
Gifts & Awards	-	(559)	-	(559)			
Catering	-	(3,482)	(855)	(4,337)	(16,243)	(9,373)	(16,698) <i>Catering &</i>
Venue Expense	-	(6,750)	-	(6,750)	(1,425)	(1,584)	<i>Venue</i>
Labor & Services	-	(685)	-	(685)	(2,300)	(1,500)	(600)
Shipping	-	(57)	-	(57)		(400)	(500) <i>Regional Conf.</i>
Printing	-	(844)	-	(844)			(262) <i>Supplies</i>
Travel	-	(700)	-	(700)			(2,117) <i>Rentals</i>
Reimbursement & Deductions	-		-				
Reimbursements (misc)	(14)		-	(14)	(1,699)	448	(1,994)
	-		-	-	-	(843)	
Legal Fees	(850)		-	(850)		(1,275)	(869)
Insurance	(1,063)		-	(1,063)	(1,063)	(1,063)	(1,414)
PayPal Charge	(92)	(572)	(346)	(1,010)	(949)	(622)	
	-		-	-	-	120	
Gifts & Promotion Items	-		-				(3,776)

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